

**2018/2019 ESTIMATE
OPTIONS FOR BUDGET GROWTH - SPECIAL EXPENSES**

Ref No	C'tee	Service	Budget Holder	Growth in Service		Included in 2018-19 Corporate Plan	Project Mandate Required (Y/N)	EIA Completed (Y/N)	Details
				On-going £	Non Recurring £				
SE1	TAC	Neighbourhood Management	Harry Rai / Keith Aubrey	£50,000	£0	N	N	N	To build capacity and resource to tackle issues in priority neighbourhoods.

GROWTH TOTALS

£50,000	£0
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